

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Transfer funding from Personal Services to Services for the deleted Special Assistant to the Commissioner II position	Senate Fin	LIT	0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	0	0	0
Delete vacant Special Assistant to the Commissioner II position (PCN 18-7816)	Senate Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Laboratory Services													
Reduce Receipt Authority 1002 Fed Rcpts (Fed)	Senate Fin	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1007 I/A Rcpts (Other)			-150.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
Air Quality													
Add One Full-Time Position and General Funds to Support Gasline & Resource Development Air Quality Permitting	Senate Fin	Inc	155.0	122.0	4.0	23.5	5.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			155.0										
* Allocation Difference *			155.0	122.0	4.0	23.5	5.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-345.0	122.0	4.0	23.5	5.5	0.0	0.0	-500.0	1	0	0
Spill Prevention and Response													
Contaminated Sites Program													
Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning	Senate Fin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting	Senate Fin	Inc	82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.0										
* Allocation Difference *			82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-243.0	84.3	9.0	151.2	12.5	0.0	0.0	-500.0	1	0	0
**** All Agencies Difference ****			-243.0	84.3	9.0	151.2	12.5	0.0	0.0	-500.0	1	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.